



FOPs meeting

NetCom projects & team

ARPP 2017 & ECAP 2017(1st round)

Future scheme



Bilbao, 14 & 15 February 2017



NetCom projects & team

ARPP/ECAP 2017 – Basic principles

First Overview ARPP / ECAP 1st rd. 2017

HWC 2016-17: Overview orders per stakeholder

Future scheme

Network and Communication (NetCom) projects

Finances & Contracts

- **ECAP & ARPP**
- **Communication Partnership Project (CPP)**
- **Client Relationship Management (CRM)**
- **Production & Distribution of audio-visual, exhibition, promotional material and publications**
- **Healthy Workplaces Film Award (HWFA)**

Network and Communication (NetCom) team

Paola PICCAROLO ECAP & ARPP; CPP

Violaine ROGGERI ECAP & ARPP; CPP; CRM tool and strategy

Estelle VIARD Production & Distribution of audio-visual, exhibition, promotional material and publications

Pascale TURLOTTE All financial and contractual aspects

Bruno THIEBAUD Coordinator; HWFA

ECAP & ARPP Guidelines: Basic principles

- **Principle of complementarity:** ARPP/ECAP support is complementary to the FOPs' own resources;
- **Involvement of social partners:** FOPs must consult their **social partners** and their national network;
- **Active commitment:** FOPs should only select activities they can commit to carrying out;
- **Campaign publications and promotional materials:** *Ad-hoc requests* in between the 2 ECAP rounds **will not be possible**;
- **Deadline** to implement all ARPP/ECAP activities is the **15th OF NOVEMBER** of each calendar year.

Use of existing resources

- **Corporate video**: available in 25 languages to introduce EU-OSHA;
- **HWC 16-17 video**: available in 25 languages to introduce HWC;
- HWC 16-17 **E-guide**: available in more than 30 national versions;
- **Napo films** scenes to illustrate the topics: “Back to a healthy future”, “Napo in risky business”, “Napo toolkit”
- Invite and involve **EEN OSH Ambassadors**: allow them a slot to present their work with SMEs.

World Days to link ARPP / ECAP activities

March

01/03 Zero discrimination Day
08/03 Women's Day
20/03 Day of Happiness

April

07/04 Health Day
28/04 Safety & Health at Work Day

May

15/05 Days of Families
21/05 Cultural Diversity for Dialogue and Development
31/05 No-Tobacco Day

June

12/06 Day against Child Labour

July

15/07 Youth Skills Day

August

12/08 Youth Day

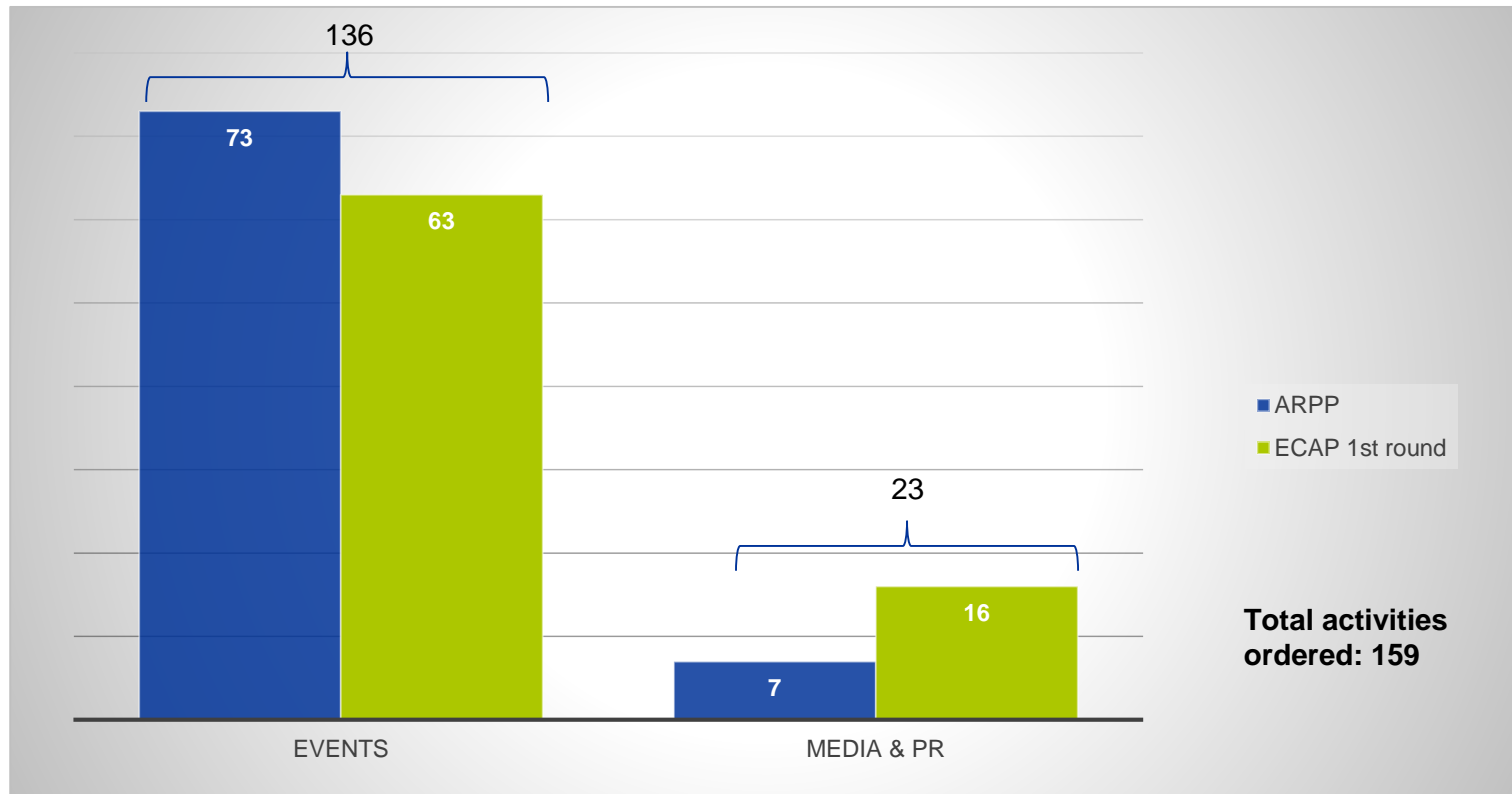
October

01/10 Day of Older Persons
05/10 Teachers' Day
10/10 Mental Health Day
16/10 World Food Day
CW 43 HWC European Week

November

15/11 Deadline to implement ECAP/ARPP activities

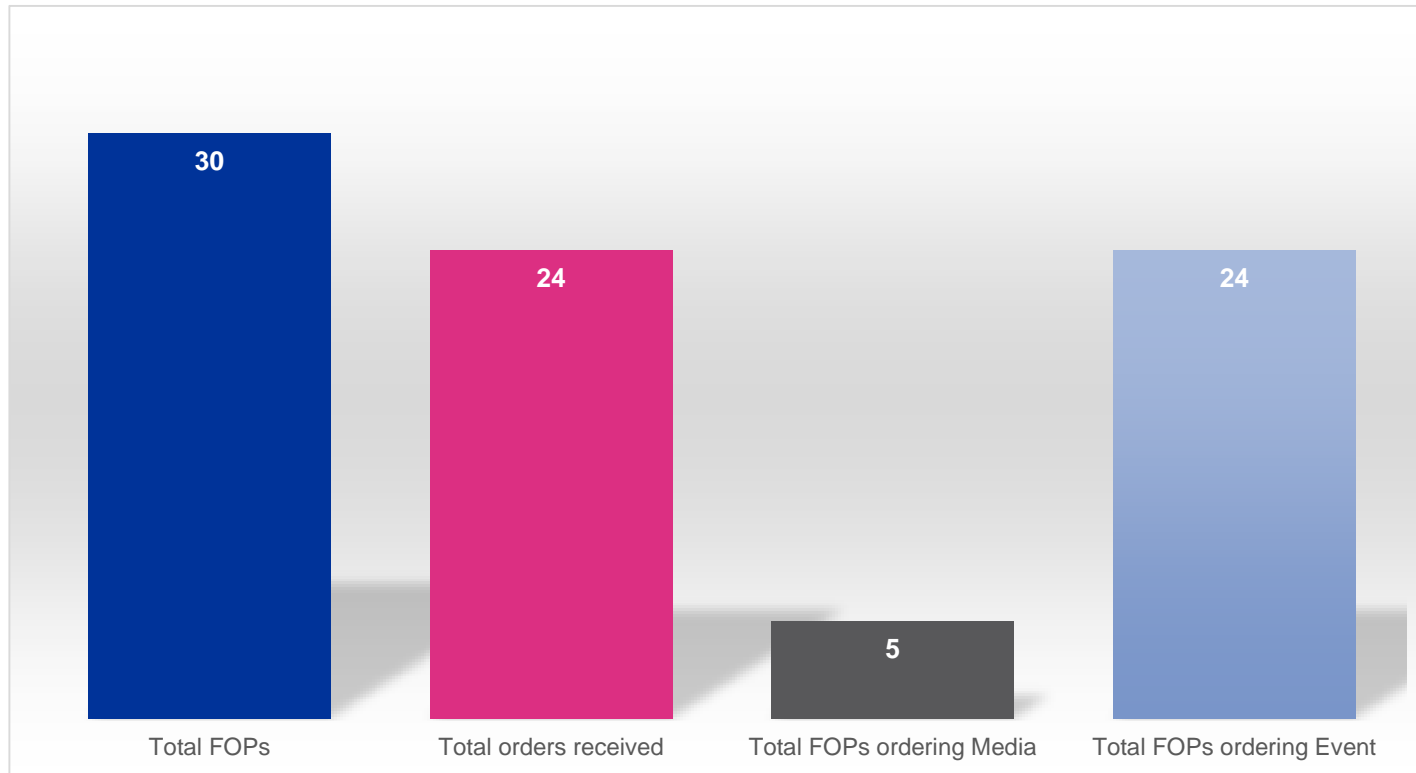
ARPP 2017 & ECAP 1st round - Total FOPs orders.



ARPP 2017 & ECAP 1st round – Activities costs

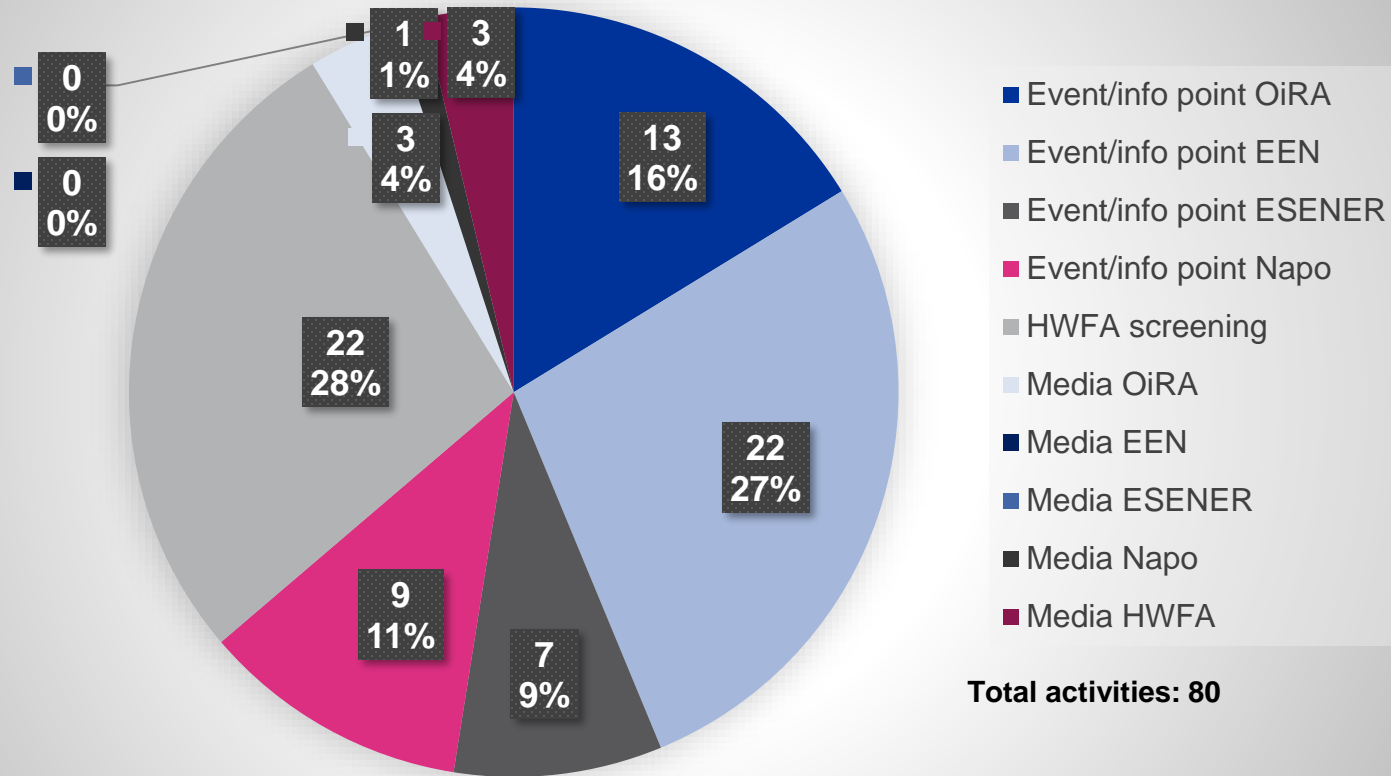
	ECAP 1st round 2017	ARPP 2017	TOTAL
EVENTS	622,705.18€	428,921.15€	1,051,626.33€
MEDIA & PR	99,423.21€	41,888.11€	141,311.32€
TOTAL	722,128.39€	470,809.26€	1,192,937.65€

ARPP 2017 Overview of FOPs ordering activities

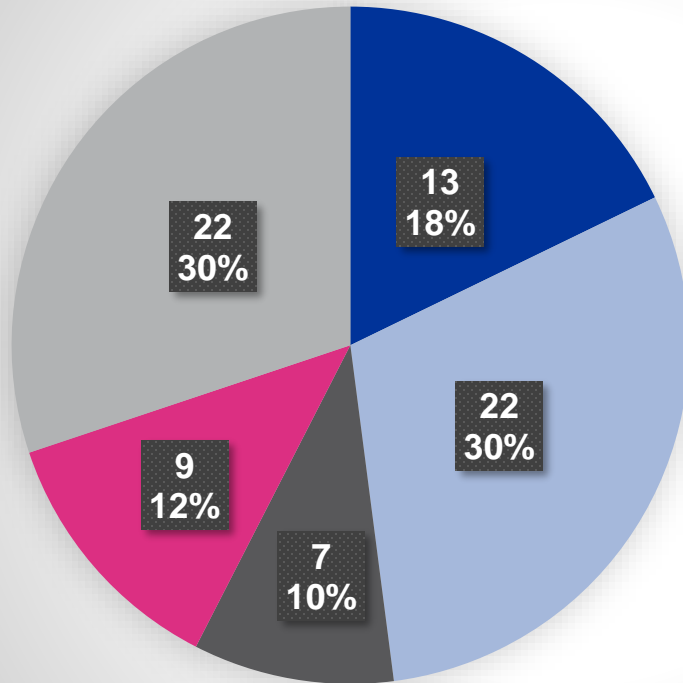


Total of ARPP activities ordered: 80

ARPP 2017: Overview of activities by topic



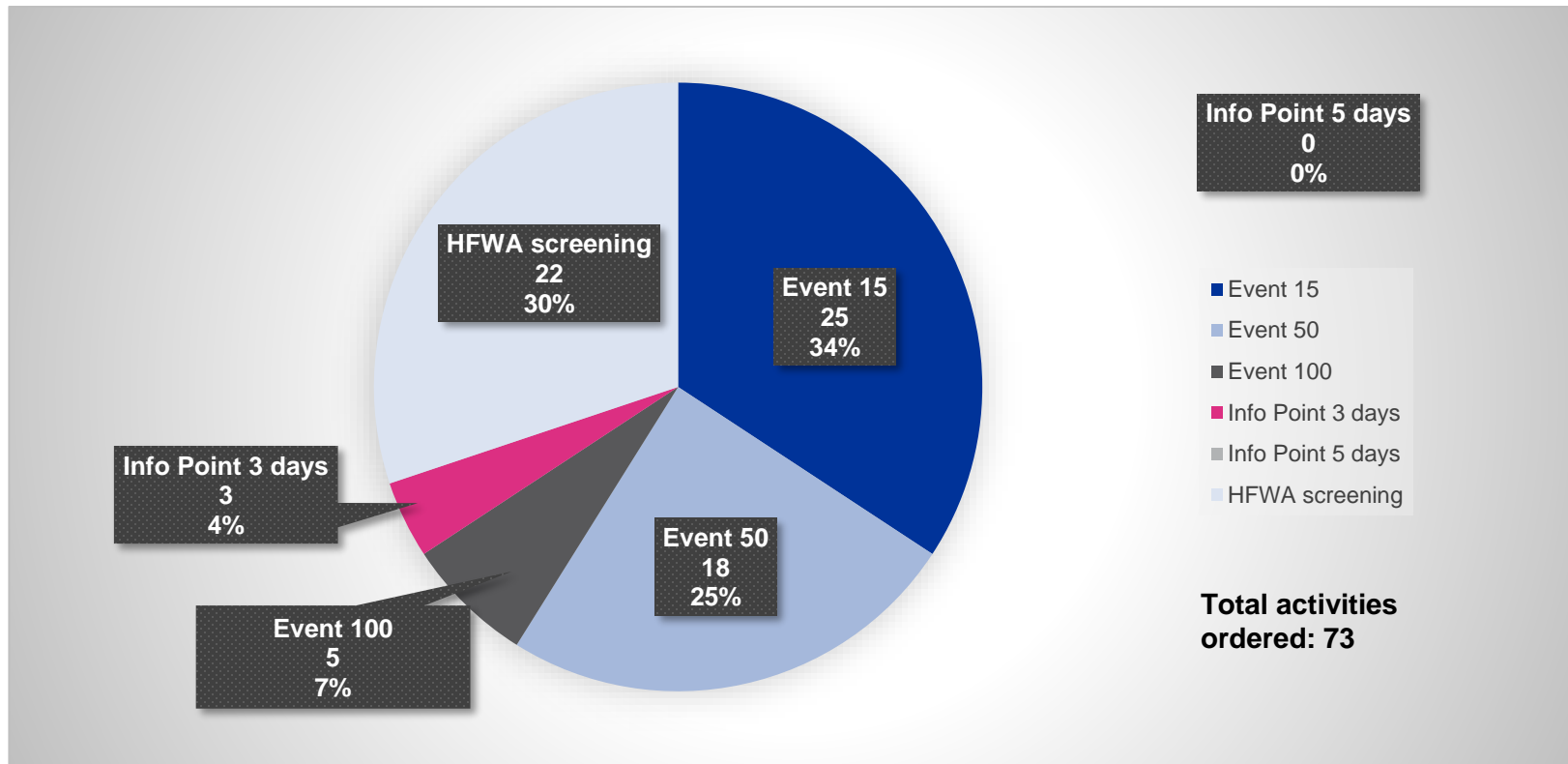
ARPP 2017: Events by topic



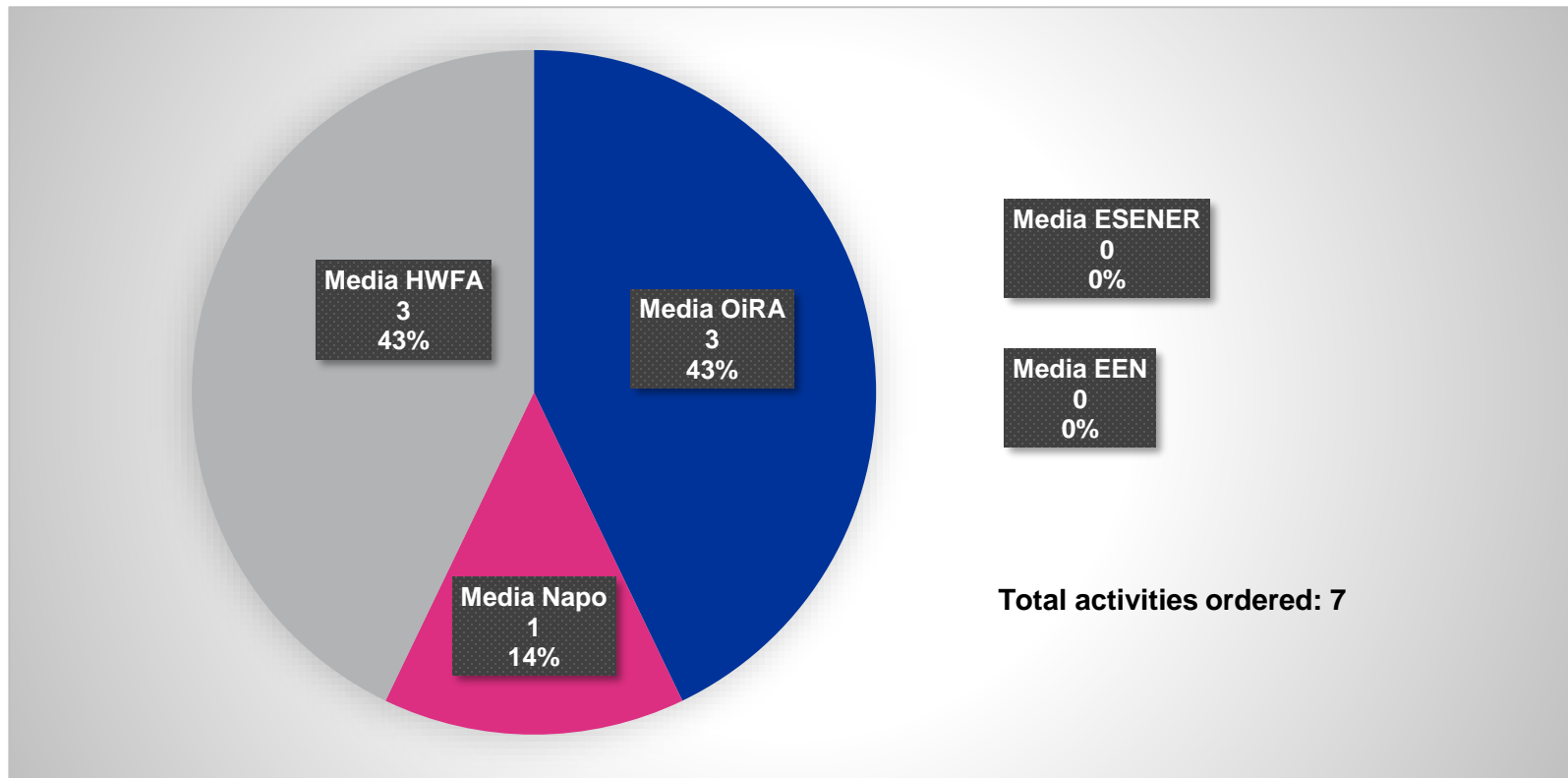
- Event/info point OIRA
- Event/info point EEN
- Event/info point ESENER
- Event/info point Napo
- HWFA screening

**Total activities
ordered: 73**

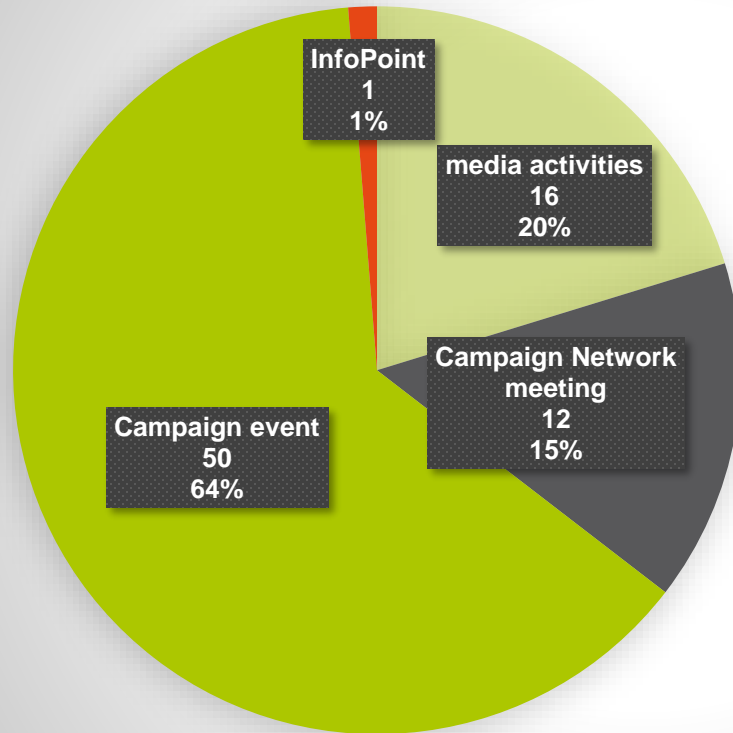
ARPP 2017: Events formats



ARPP 2017: Media & PR activities by topic

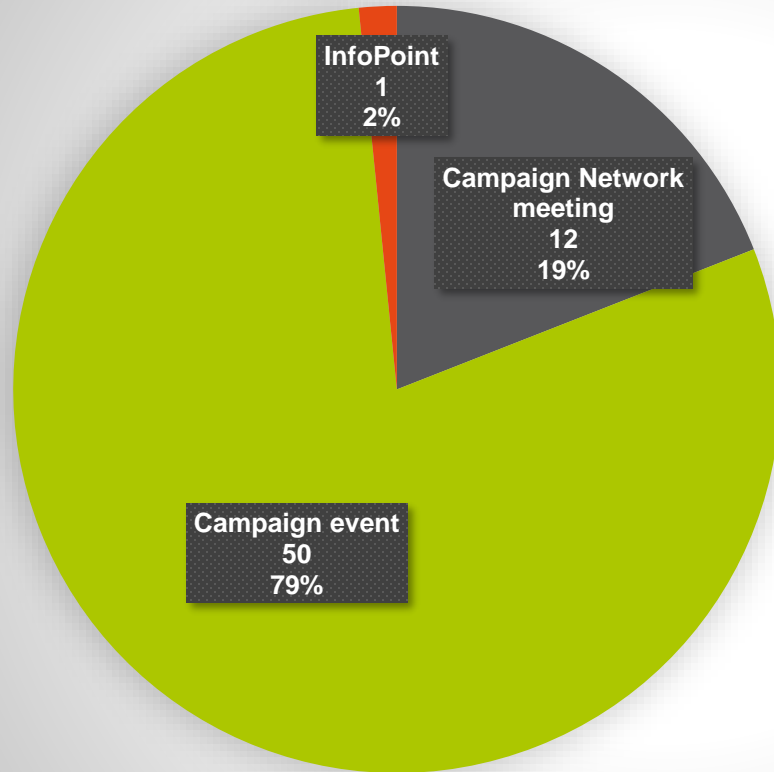


ECAP 2017 1st round: Overview of activities (FOPs)



Total activities: 79

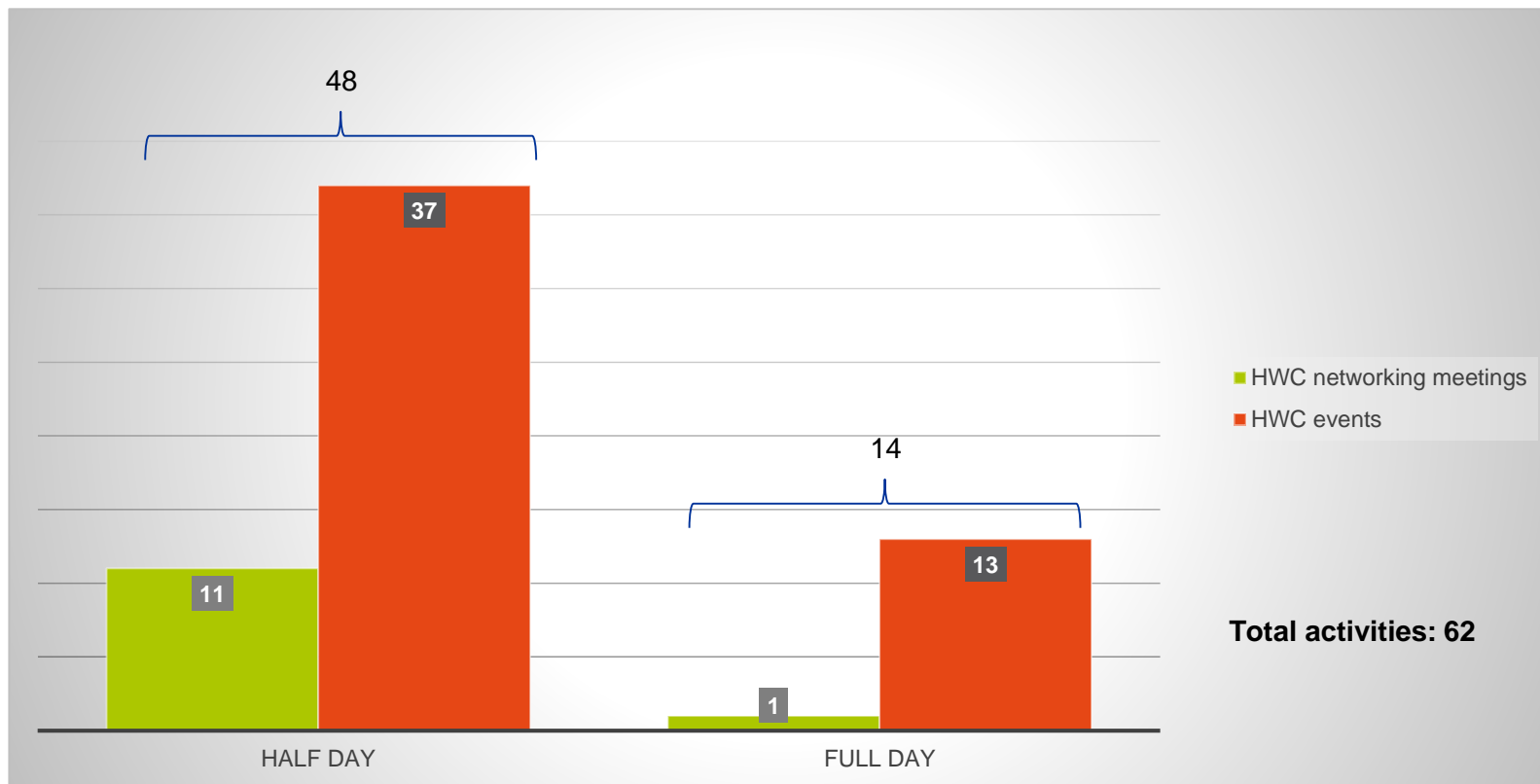
ECAP 2017 1st round: Events ordered



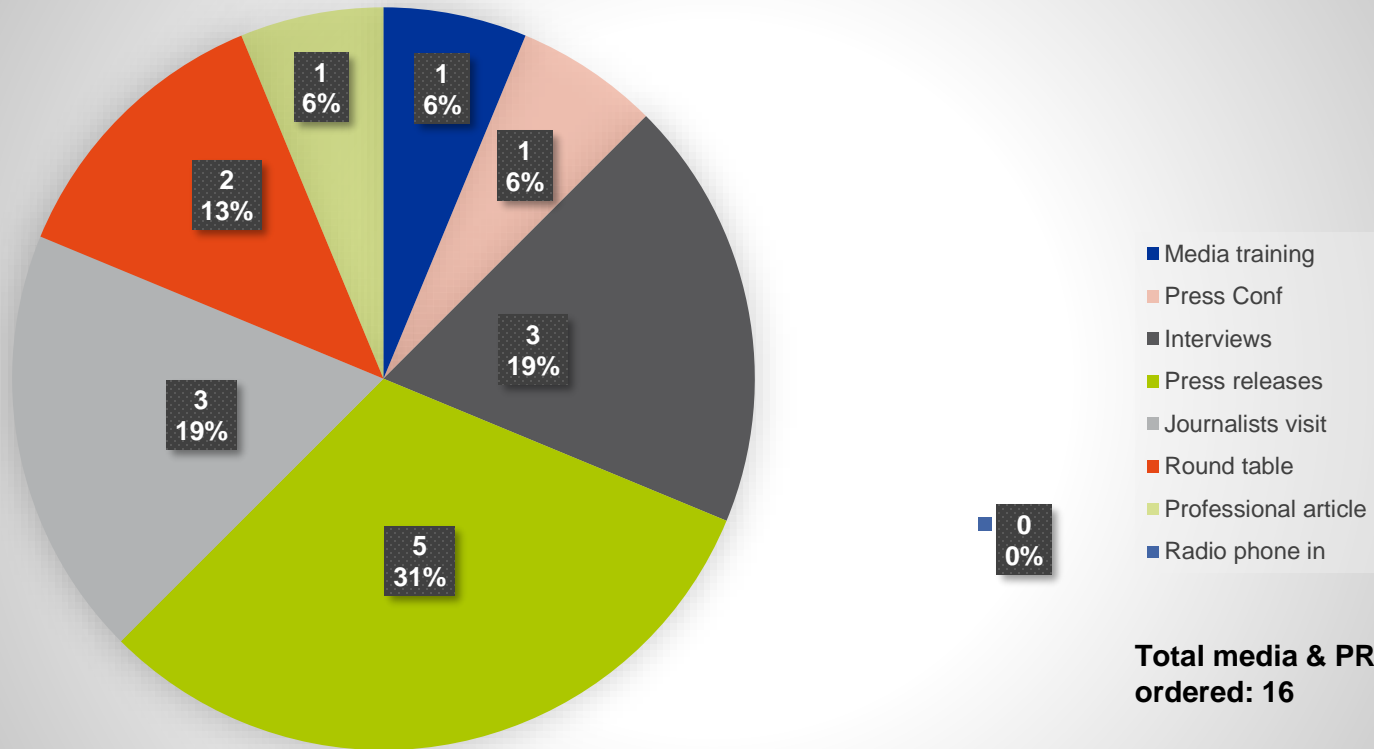
Total events ordered: 63

ECAP 2017 1st round:

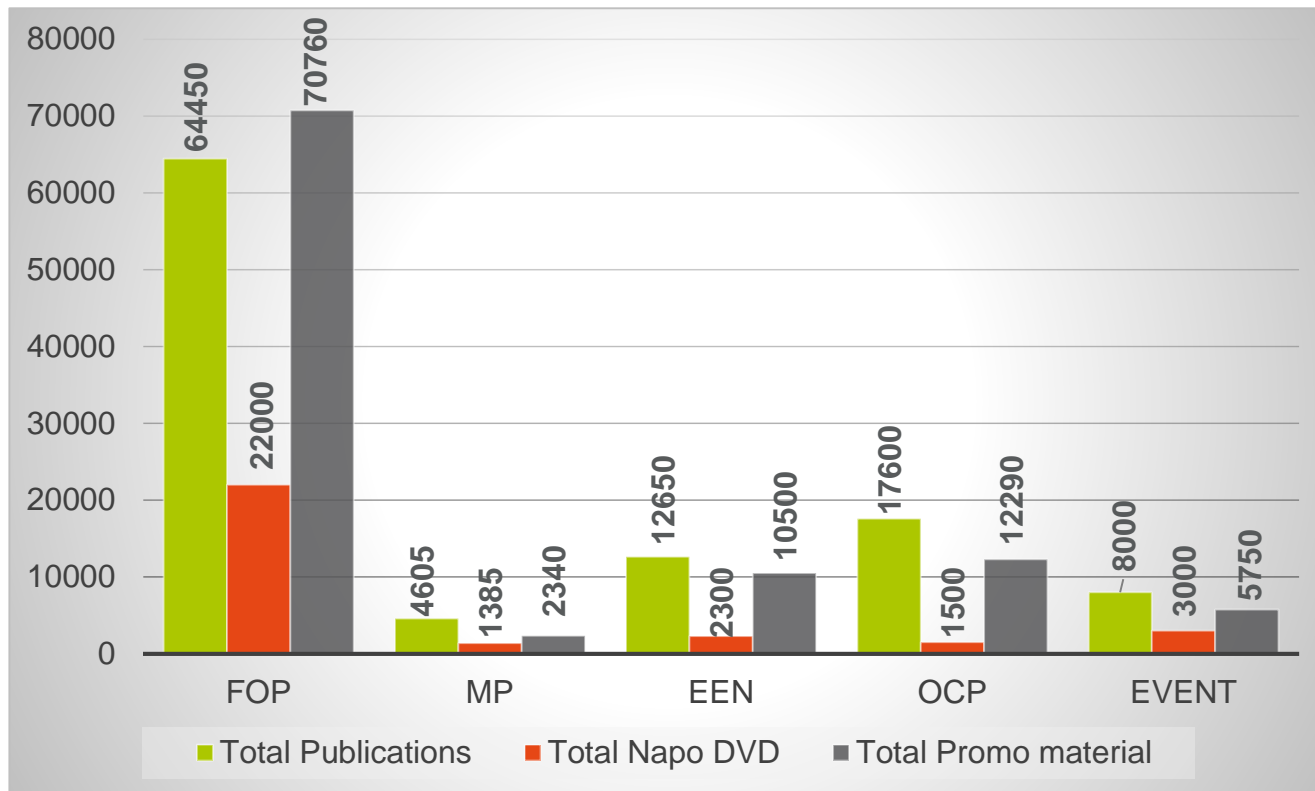
Campaign Networking Meetings and events per day formats



ECAP 2017 1st round: Overview of media & PR activities



HWC 2016-17: Overview orders per stakeholder



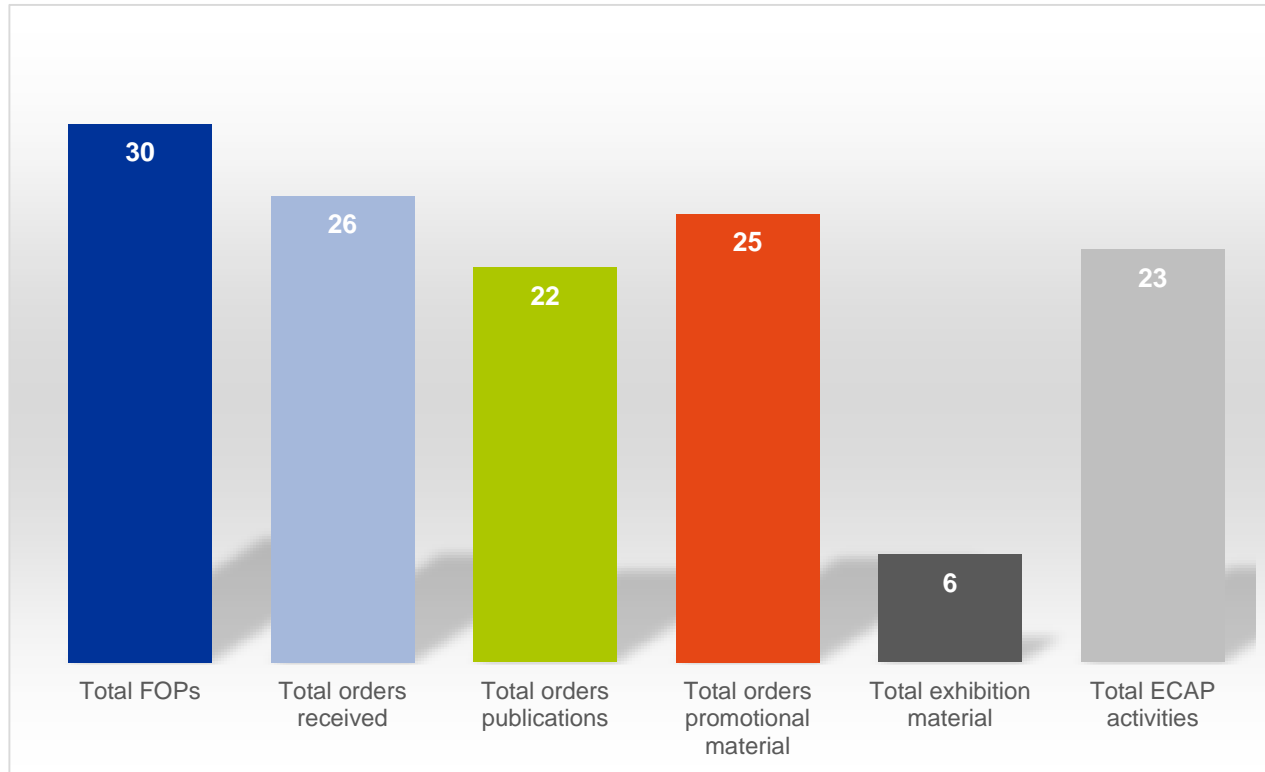
Totals material

107,305

30,185

101,640

ECAP 2017 1st Round – Overview of FOPs' participation



Production costs

25,317.60€

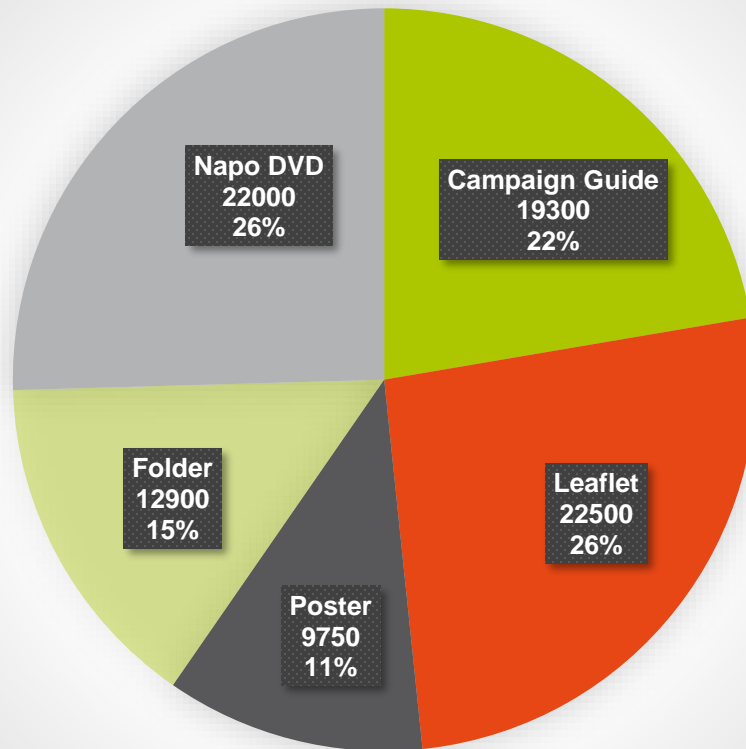
101,162.00€

8,335.00€

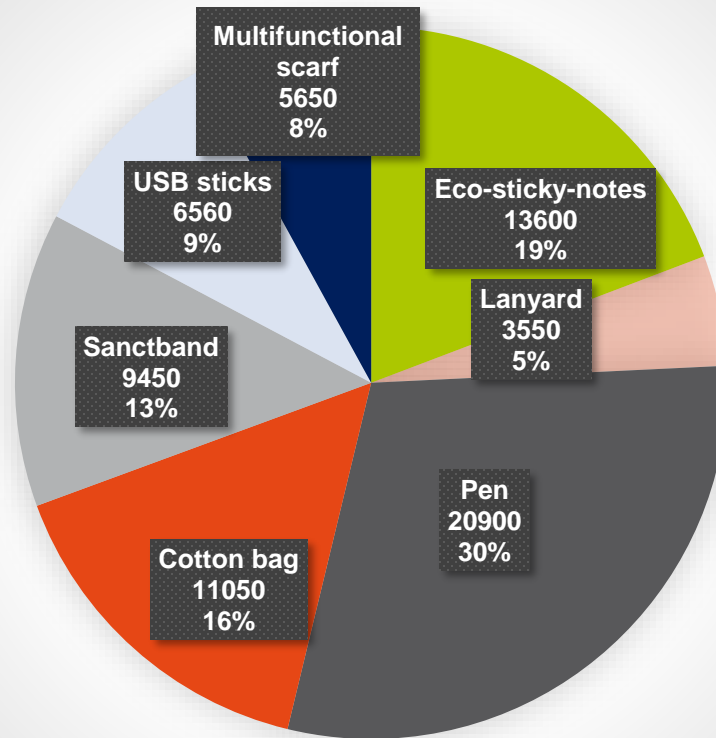
722,128.39€

TOTAL: 856,942.99€

FOPs: ECAP 2017 – 1st round - Publications orders



FOPs: ECAP 2017 – 1st round - Promotional material orders



ECAP/ARPP – Future scheme – Agency proposal

- **ECAP run since 2008 / ARPP since 2013**
 - Both schemes are run in parallel since 2013
- **Since 2013**
 - Total budget invested by Agency in both schemes (activities, publications and promotional materials):
 - 7,048,977 euros - ECAP: 5,700,204 Euros - ARPP: 1,348,773 Euros
 - Total number of events/PR/Media activities implemented in 28 countries: 729
- **Two successful schemes**
 - Enabling the Agency to localize promotion activities in close partnership with FoPs.
 - FoPs benefiting from Agency and Contractors' support to organise their activities free of charge.
 - A good example of complementarity
 - A big budget
 - An intensive activity

ECAP/ARPP – Future scheme – Agency proposal

▪ EU-OSHA's constraints

- Less resources in the Agency
 - Need for rationalisation and an increased work efficiency
- Planning, monitoring and reporting constraints
 - Introduction of the ABB/ABM resulted in a need for greater anticipation and planning
- Budget constraints
 - Need for improved budget completion
 - New contractors in 2018?

▪ EU-OSHA objectives

- Improve and rationalise the ECAP/ARPP approach to allow Agency and FoPs to make more of their resources

ECAP/ARPP – Future scheme – Agency proposal

- One single scheme & One single team (PT/PP/VR/BT)
- One single round (as ARPP) & One single planning allowing to complete all activities by 15th November (fundamental principle of the annuality of the budget)
- Use of “priorities” (1,2,3 in case of availability of credits) to offer more budget to FoPs willing to organise more activities
- Simplified ordering and monitoring procedure
- New list of activities/services offered (based on real FOPs’ orders received since 2013)
- Ideas for new activities useful for FoPs are welcome
- Closed packages (as ARPP)

ECAP/ARPP – Future scheme – Agency proposal

▪ Next steps

- FoPs survey in March-April
 - Best planning
 - Best ordering procedures
 - Best monitoring procedures
 - Most/less useful activities
 - New activities
 - Best closed package
- Presentation of results at next FoP meeting 10-11/05
- Launch in Autumn 2017 for 2018
- In the meantime... All questions to thiebaud@osha.europa.eu

Thank you for your attention

